

Budget Narrative: Grant Funds and Sources/Uses of Project Funds: Include information about the amount of grant funding requested for the project, availability and commitment of funds sources and uses of all project funds, total project costs, percentage of project costs that would be paid for with NSBP funds, and the identity and percentage shares of all parties providing funds for the project (including Federal funds provided under other programs).

This project has four separate components, each with a similar purpose and public value. The components are: a 20' by 16' kiosk located in West Forks Plantation, two 10' by 12' kiosks located in The Forks Plantation and West Forks Plantation and a primitive wildlife blind in The Forks Plantation. The budget sheet above is a combination of all of those costs. The sum cost of the work to be done is \$93,612 with the remainder of the total in the budget sheet attributed to costs involved with all four projects. Itemized work sheets are available if desired.

Four sources of assets are planned to be used to pay for the project: National Scenic Byway funds (not to exceed 80%), cash match from the applicant, donated materials, and donated hand labor at \$25 per hour. Tasks associated with these assets are itemized in the worksheets. All cash match from the applicant is available, materials donated are available and labor commitment will be available with notice of funding.

Summary of individual structure construction costs

<u>Ball Field Kiosk</u>	Cost	Total \$56,709.45
Materials Cost	\$40,084.45	
Labor Cost	\$ 8,925.00	
Equipment rent	\$ 1,300.00	
Federal Share	\$28,127.56	
Local cash	\$ 7,036.89	
Donation	\$ 3,625.00	
<u>Small kiosks</u>		Total \$33,722.81 (for 2)
Materials Cost	\$ 4,881.81	
Labor Cost	\$11,780.00	
Federal Share	\$12,277.19	
Local Cash	\$ 3,305.36	
Donation	\$ 4,630.00	

Wildlife Blind \$3,282.50

Materials Cost	\$2,162.50
Labor Cost	\$1,120.00
Federal Share	\$2,626.00
Local Cash	\$656.00
Donations	\$ 0.00

Total Application Costs from budget worksheet **108,641.**

Federal Share	80%	\$86,913.
Local Cash	20%	\$21,728.
Donations	some materials and hand labor	\$ 9,327.

Local Match and Donations \$31,055.

Match Percentage 29%

BUDGET INFORMATION - Construction Programs

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.

COST CLASSIFICATION	a. Total Cost	b. Costs Not Allowable for Participation	c. Total Allowable Costs (Columns a-b)
1. Administrative and legal expenses	\$ <input type="text" value="800.00"/>	\$ <input type="text"/>	\$ <input type="text" value="800.00"/>
2. Land, structures, rights-of-way, appraisals, etc.	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
3. Relocation expenses and payments	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
4. Architectural and engineering fees	\$ <input type="text" value="1,200.00"/>	\$ <input type="text"/>	\$ <input type="text" value="1,200.00"/>
5. Other architectural and engineering fees	\$ <input type="text" value="22,000.00"/>	\$ <input type="text"/>	\$ <input type="text" value="22,000.00"/>
6. Project inspection fees	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
7. Site work	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
8. Demolition and removal	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
9. Construction	\$ <input type="text" value="82,641.00"/>	\$ <input type="text"/>	\$ <input type="text" value="82,641.00"/>
10. Equipment	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
11. Miscellaneous	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
12. SUBTOTAL (sum of lines 1-11)	\$ <input type="text" value="106,641.00"/>	\$ <input type="text"/>	\$ <input type="text" value="106,641.00"/>
13. Contingencies	\$ <input type="text" value="2,000.00"/>	\$ <input type="text"/>	\$ <input type="text" value="2,000.00"/>
14. SUBTOTAL	\$ <input type="text" value="108,641.00"/>	\$ <input type="text"/>	\$ <input type="text" value="108,641.00"/>
15. Project (program) income	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
16. TOTAL PROJECT COSTS (subtract #15 from #14)	\$ <input type="text" value="108,641.00"/>	\$ <input type="text"/>	\$ <input type="text" value="108,641.00"/>
FEDERAL FUNDING			
17. Federal assistance requested, calculate as follows: (Consult Federal agency for Federal percentage share.) Enter the resulting Federal share.	Enter eligible costs from line 16c Multiply X <input type="text" value="71"/> %		\$ <input type="text" value="77,135.11"/>